

VAS INFRASTRUCTURE LIMITED

Regd. Off: 401, Court Chambers, 4th floor, S. V. Road, Borivali (W), Mumbai - 400 092. Tel.: 2806 7594 / 95, 2864 7506.

AUDITED FINANCIAL RESULTS FOR THE THREE MONTHS & YEAR ENDED 31ST MARCH, 2011

(₹ in Lacs)

Sr. No.	Particulars	Three months ended 31-03-2011	Three months ended 31-03-2010	Accounting year ended 31-03-2011	Accounting year ended 31-03-2010
		Audited	Audited	Audited	Audited
	GROSS SALES	1241.63	1630.03	3517.63	1837.03
	Less :- Excise Duty	0.00	0.00	0.00	0.00
1.	(a) Net Sales/Income from Operations	1241.63	1630.03	3517.63	1837.03
2.	(b) Other Operating Income	23.25	2.34	23.25	7.50
	2. Expenditure				
	a. "Increase/decrease in stock in trade and work in progress"	-1392.16	726.52	-893.40	-45.39
	b. Consumption of raw materials	68.12	85.63	849.80	482.29
	c. Purchase of traded goods				
	d. Employees cost	8.96	3.86	24.03	10.88
	e. Depreciation	0.77	0.47	2.11	1.05
	f. Other expenditure	2873.67	361.30	3496.93	967.81
	g. Total	1559.35	1177.78	3479.46	1416.64
	"(Any item exceeding 10% of the total expenditure to be shown)"				
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	-294.47	454.59	61.42	427.89
4.	Other Income	64.84	0.00	71.86	19.06
5.	Profit before Interest and Exceptional Items (3+4)	-229.63	454.59	133.28	446.95
6.	Interest	0.00	0.00	0.00	0.00
7.	"Profit after interest but before Exceptional Items (5-6)"	-229.63	454.59	133.28	446.95
8.	Exceptional items	0.00	0.00	0.00	0.00
9.	"Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)"	-229.63	454.59	133.28	446.95
10.	Tax expense	50.95	20.72	50.95	31.50
11.	"Net Profit (+) / Loss (-) from ordinary Activities after tax (9-10)"	-280.58	433.87	82.33	415.45
12.	Extraordinary Item (net of tax expense ₹ _____)	0.00	0.00	0.00	0.00
13.	Prior Period Adjustment	0.00	0.00	0.00	0.25
14.	Net Profit(+)/ Loss(-) for the period (11+12-13)	-280.58	433.87	82.33	415.70
15.	Paid-up equity share capital (Face Value of the Share is ₹ 10 Per Share)	1250.04	1250.04	1250.04	1250.04
16.	"Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year"	2375.00	2375.00	2375.00	2375.00
17.	Earnings Per Share (EPS)				
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-2.24	3.47	0.66	3.32
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-2.24	3.47	0.66	3.32
18.	Public Shareholding				
	- No. of shares	5768846	5743846	5768846	5743846
	- Percentage of shareholding	46.15%	45.94%	46.15%	45.95%
19.	Promoters and Promoter group shareholding**				
	"a) Pledged/ Encumbered Number of shares**"	4420000	0	4420000	0
	"Percentage of shares (as a % of the total shareholding of promoter and promoter group)"	65.66%	0.00%	65.66%	0.00%
	"Percentage of shares (as a % of the total share capital of the company)"	35.36%	0.00%	35.36%	0.00%
	b) "Non-encumbered Number of shares"	2311554	6756554	2311554	6756554
	"Percentage of shares (as a % of the total shareholding of promoter and promoter group)"	34.34%	100.00%	34.34%	100.00%
	"Percentage of shares (as a % of the total share capital of the company)"	18.49%	54.06%	18.49%	54.05%

Notes:-

- Investment income is accounted for on cash basis as and when received
- The above results were taken on record by the Board of Directors on 15.06.2011
- Complaints lying pending as on 01.01.11 - NIL. 4. Complaints Received during the quarter - NIL
- Complaints disposed off during the quarter - NIL. 6. Complaints lying unsolved as on 31.03.11 - NIL
- These results were subjected to a limited review by the Statutory Auditors of the Company.
- Figures of previous period (s) have been regrouped/rearranged wherever necessary to confirm to this period's / quarter's classification.
- Increase in other expenditure for the quarter is on account of change in accounting procedure.