

VAS INFRASTRUCTURE LIMITED

Regd. Off.: Jwala Estate, Ground, Floor, Plot No. 757 and 758, Village Borivali, Taluka Borivali, Near Kora Kendra, Off S. V. Road, Borivali West, Mumbai - 400 092 Tel.: 2899 2658 & 2899 7866.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & FIFTEEN MONTHS ENDED 30TH JUNE, 2013 (₹ in Lacs)

| Sr. No. | Particulars | Three months ended 30-06-2013 | Three months ended 31-03-2013 | Three months ended 30-06-2012 | 15 Months ended 30.06.2013 | Previous Accounting year ended 31-03-2012 |
|----------------|---|-------------------------------|-------------------------------|-------------------------------|----------------------------|---|
| | | Unaudited | Unaudited | Audited | Unaudited | Audited |
| 1. | (a) Net Sales/Income from Operations | 356.75 | 1614.15 | 0.00 | 6963.07 | 409.30 |
| | (b) Other Operating Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. | Expenditure | | | | | |
| | a. "Increase/decrease in stock in trade and work in progress " | (855.44) | 576.63 | (171.80) | (282.72) | (762.64) |
| | b. Consumption of raw materials | 345.02 | 159.59 | 11.81 | 4,678.99 | 295.43 |
| | c. Purchase of traded goods | | | | | |
| | d. Employees cost | 14.47 | 37.56 | 17.52 | 115.48 | 59.74 |
| | e. Depreciation | 4.00 | 4.15 | 2.56 | 16.05 | 8.58 |
| | f. Other expenditure | 857.17 | 548.10 | 221.11 | 2,403.25 | 1,276.14 |
| | g. Total | 365.21 | 1326.03 | 81.20 | 6,931.04 | 877.24 |
| | "(Any item exceeding 10% of the total expenditure to be shown separately)" | | | | | |
| 3. | Profit from Operations before Other Income, Interest and Exceptional Items (1-2) | (8.46) | 287.78 | (81.20) | 32.02 | (467.94) |
| 4. | Other Income | 26.16 | 80.19 | 3.83 | 301.05 | 226.60 |
| 5. | Profit before Interest and Exceptional Items (3+4) | 17.69 | 367.97 | (77.37) | 333.06 | (241.34) |
| 6. | Interest | 1.14 | 89.34 | 1.63 | 291.98 | 6.41 |
| 7. | "Profit after Interest but before Exceptional Items (5-6)" | 16.55 | 278.63 | (79.00) | 41.08 | (247.75) |
| 8. | Exceptional items | 0 | 0.00 | 0.00 | - | 0.00 |
| 9. | Profit (+)/Loss (-) (7+8) | 16.55 | 278.63 | (79.00) | 41.08 | (247.75) |
| 10. | Tax expense | 4.97 | 8.10 | 0.00 | 13.07 | (71.38) |
| 11. | Net Profit (+)/Loss (-) (9-10) | 11.59 | 270.54 | (79.00) | 28.03 | (176.37) |
| 12. | Extraordinary Item (net of tax expense ₹ _____) | 0.00 | 0.00 | 0.00 | - | 0.00 |
| 13. | Prior Period Adjustment | 0.00 | 0.00 | 0.00 | - | 0.00 |
| 14. | Net Profit(+)/Loss(-) for the period (11-12) | 11.59 | 270.54 | (79.00) | 28.03 | (176.37) |
| 15. | Paid-up equity share capital (Face Value of the Share is ₹ 10 each) | 1375.04 | 1,375.04 | 1,312.54 | 1,375.04 | 1,312.54 |
| 16. | "Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year" | 2,953.62 | 3,464.71 | 2,791.64 | 2,953.62 | 2,942.03 |
| 17. | Earnings Per Share (EPS) | | | | | |
| | a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 0.08 | 1.97 | (0.60) | 0.08 | (1.34) |
| | b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 0.08 | 1.97 | (0.60) | 0.08 | (1.34) |
| PART II | | | | | | |
| Sr. No. | Particulars | Three months ended 30-06-2013 | Three months ended 31-03-2013 | Three months ended 30-06-2012 | 15 Months ended 30.06.2013 | Previous Accounting year ended 31-03-2012 |
| | | Unaudited | Unaudited | Audited | Unaudited | Audited |
| A | PARTICULARS OF SHAREHOLDING | | | | | |
| 18. | Public Shareholding | | | | | |
| | - No. of shares | 9853746 | 9853746 | 9853746 | 9853746 | 9853746 |
| | - Percentage of shareholding | 71.66% | 71.66% | 75.07% | 71.66% | 75.07% |
| 19. | Promoters and promoter group Shareholding | | | | | |
| | a) Pledged/Encumbered number of shares | 666800 | 666800 | 666800 | 666800 | 666800 |
| | Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 17.11% | 17.11% | 20.38% | 17.11% | 20.38% |
| | Percentage of shares (as a % of the total share capital of the company) | 4.85% | 4.85% | 5.09% | 4.85% | 5.08% |
| | b) Non-encumbered number of shares | 3229854 | 3229854 | 2604854 | 3229854 | 2604854 |
| | Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 82.89% | 82.89% | 79.62% | 82.89% | 79.62% |
| | Percentage of shares (as a % of the total share capital of the company) | 23.49% | 23.49% | 19.84% | 23.49% | 19.85% |
| | Particulars | 3 months ended(30/06/2013) | | | | |
| B | INVESTOR COMPLAINTS | | | | | |
| | Pending at the beginning of the quarter | | NIL | | | |
| | Received during the quarter | | NIL | | | |
| | Disposed of during the quarter | | NIL | | | |
| | Remaining unsolved at the end of the quarter | | NIL | | | |

Notes:-

- The above results were taken on record by the Board of Directors on 13-08-13.
- Complaints lying pending as on 01-04-13 - NIL. 3.Complaints Received during the quarter - NIL.
- Complaints disposed off during the quarter -NIL 5. Complaints lying unsolved as on 30-06-13 - NIL.
- These results were subjected to a limited review by the statutory Auditors of the Company.
- Figures of previous period(s) have been regrouped/rearranged wherever necessary to confirm to this period's/quarter's classification.
- The sales turnover is on account of trading in Steel and construction sale.
- The figures in column (*)are for 15 months unaudited as the accounting year has been extended by six months to the 30th Sep, 2013 & Audited accounts will be presented for the period of 18 months.

FOR VAS INFRASTRUCTURE LIMITED

Sd/
(DR. JAYESH V VALIA)
CHAIRMAN

Place : MUMBAI.
Date : 13.08.2013